

Fiscal Year 2004-2005 Career Ladder Calculation
A.R.S. § 15-918.04

CTD: 100208	Flowing Wells Unified District
Fiscal Year 2005 Student Count	5,481.004
Base Level	\$ 2,929.34
Career Ladder Percent	x 5.5%
Weighted Student Count	7,042.738
TEI	x 1.0094
Preliminary Budget Capacity	\$ 1,145,321
Phase-In Adjustment (ARS 15-918.04.1-2)	+ \$ -
Small Program Adjustment (ARS 15-918.04.A.5)	+ \$ -
Final Career Ladder Budget Capacity	\$ 1,145,321
Preliminary Assessed Valuation plus SRP	\$ 159,168,948
Increased QTR for Career Ladder	0.22
Required Local Funding from QTR*	\$ 350,172
Final Career Ladder Budget Capacity	\$ 1,145,321
Estimated Local Funding (AV/100*Inc. QTR)	\$ 350,172
Preliminary Estimated State Aid	\$ 795,150
Estimated State Admin.	\$ -
Final Estimated State Aid	\$ 795,150

A.R.S. §15-901 sets the base level amount for FY 2004-05 at \$2,893.18.

** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

December 15, 2004 - These values are subject to change as FY2004 Student Detail transactions are submitted and processed. Current calculation uses SAIS data successfully submitted and processed as of December 15, 2004. Calculation uses Preliminary FY2004 SRP Assessed Values.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Katherine van Mourik or by email at kvanmou@ade.az.gov .